



COMPT 83-992

3 OCT 1983

DD/A Registry

83-4441

MEMORANDUM FOR: Deputy Director for Administration ✓
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Continuing Resolution for 1984

REFERENCE: Memorandum from Comptroller dated 8 August 1983, "1984
Authorization Conference"

1. A Continuing Resolution providing the Agency temporary spending authority for 1984 was signed by the President on Saturday. The Resolution, which is effective through 10 November 1983, provides authority for continuing activities which were conducted in fiscal year 1983 at a rate slightly in excess of the 1983 rate.

2. Experience indicates that our obligation rate at the beginning of the year lags the previous year's rate; therefore, we believe we should not be under any severe rate constraints within the effective period of the Resolution. However, in those cases where the Authorization Conference has deleted activities or adjusted the program (see reference), such adjustments should be taken into account. With these specific exceptions, the Resolution should not unduly interfere with the orderly execution of our planned 1984 program. Nonetheless, to guard against possible problems later in the year should our regular appropriation be further delayed, the following general guidelines should be adopted:

- a. Obligate for service and other contracts, where possible, on a month-to-month basis rather than for the entire year. //
- b. To the extent practicable, defer major procurements unless delay will adversely impact programmed activity or significantly increase costs.

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WHEN SEPARATED FROM ATTACHMENT

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- c. Advise this Office in advance of any planned significant obligations which would result in the directorate exceeding the 1983 rate.

3. A copy of the cable issued on Saturday to field stations is attached.

Daniel A. Childs, Jr.

Attachment:
As Stated

SECRET

STAFF 011907Z DIRECTOR 701629

TO: PRIORITY WWSB.

SUBJECT: CONTINUING RESOLUTION FY 1984 FUNDS

1. CONGRESS HAS PASSED A CONTINUING RESOLUTION AUTHORIZING THE OBLIGATION AND EXPENDITURE OF FUNDS FOR FY 1984 PENDING THE ENACTMENT OF REGULAR APPROPRIATIONS. HEADQUARTERS IS NOT AWARE OF ANY FIELD CONTROLLED ACTIVITIES WHICH WOULD BE AFFECTED BY RESTRICTIONS IN THE RESOLUTION. FIELD INSTALLATIONS SHOULD, HOWEVER, CONSULT HEADQUARTERS WHEN PLANNED OBLIGATIONS FOR THE OVERALL INSTALLATION SIGNIFICANTLY EXCEED A MONTHLY RATE IN EXCESS OF ONE-TWELFTH (1/12TH) OF ACTUAL FY 1983 OBLIGATIONS.

2. THE CONTINUING RESOLUTION IS APPLICABLE UNTIL 10 NOVEMBER 1983 OR ENACTMENT OF OUR REGULAR APPROPRIATION ACT, WHICHEVER COMES SOONER. ADDITIONAL FINANCIAL GUIDANCE WILL BE PROVIDED AS NECESSARY.

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END OF MESSAGE

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